

KDE APPROVAL DATE: APRIL 2024

DFP REVISIONS

FINDING NO. 1: FEBRUARY 2025 *ITALIC*

FINDING NO. 2: FEBRUARY 2025 *ITALIC UNDERLINE*

FINDING NO. 3: FEBRUARY 2025 *ITALIC, BOLD, UNDERLINE*

**PADUCAH IND. SCHOOLS
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: APRIL 2028

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12, K-12
2. Long Range Plan PS, K-5, 6-8, 9-12, K-12

				2023 SAAR	
				<u>Enrollment</u>	
				<u>Capacity</u>	
SCHOOL CENTERS	School	Classification	Status	Organization	2023 SAAR
1. Secondary					
a. Paducah Tilghman High School	A1	Permanent		9-12 Center	930/1,000
b. Paducah Innovation Hub	C2	Permanent		9-12 Center	NA
	Shares building with Board of Ed. and some high school programs.				
c. Choices Alternative School	A5	Permanent		K-12 Center	22/175
2. Middle					
a. Paducah Middle School	A1	Permanent		6-8 Center	685/825
3. Elementary					
a. Clark Elementary School	A1	Permanent		K-5 Center	642/675
b. McNabb Elementary School	A1	Permanent		K-5 Center	336/625
c. Morgan Elementary School	A1	Permanent		K-5 Center	395/475
d. Head Start/Preschool	A4	Permanent		PS Center	n/a /500*

* Enrollment numbers are not fully reflected in SAAR.

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1c.	Major renovation of educational facilities including: construction of additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.	
	1. Clark Elementary School (A1): 1930 & '54, '89			72,959 sf.		
	Major renovation of all areas to include: interior finishes, Media Center furnishings, door slabs & hardware, toilet partitions, casework (replacement & new), visual display boards, gym equipment. Replace wood exterior windows and broken insulated glazing units. Exterior doors & storefront systems at 1930 & 1953. Enclosure at dumpsters. Handrails and guardrails at exterior stairs. Replace playground surfaces and sub drainage. Fence at front playground. Replace kitchen hood and make-up air system. Improve plumbing; Renovate HVAC System; HVAC at MDF/IDF closets; upgrade emergency lighting; power systems; fire alarm system; new combined clock/bell/PA system; new CCTV; A/V system gym & cafeteria; Upgrade to CAT6 cabling with additional drops, relocate MDF/IDF closet; abate asbestos floor tile and pipe insulation. Renovate for new FRYSC location with exterior access, current FRYSC occupies full classroom. Convert existing Teacher Workroom and FRYSC back into standard Classrooms. Relocate custodial office/storage. Gym needs storage. Kitchen is undersized and poorly configured, needs addition and reconfigured. Repurpose extra rooms for additional Resource rooms.					
	Construct:	1	Kitchen Addition	1,404 sf.	1,404 sf.	74%
	1	Gym Addition	1,631 sf.	1,631 sf.	74%	\$753,081
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$115,432

2. McNabb Elementary School (A1): 1926 & '52, '66, '80, '89 67,476 sf.
 Major renovation of all areas to include: interior finishes, interior doors need replaced & some hardware. Stair handrail & guardrails need upgraded. Replace media center furnishings. Remove all carpeting and replace with hard surface flooring. Add bleachers to gym. Kitchen is undersized and poorly configured, needs addition & reconfiguration. Cafeteria wood floor needs replaced with material more suited to food service. Exterior masonry wall repairs, replace 90% of exterior doors. Replace and additional casework & visual display boards needed. Upgrade gym equipment. ADA Drinking fountains. Site work includes repaving drives and parking areas, improved surface drainage at lawn and hard surfaces, improvements to subsurface drainage at playgrounds & areas, enclosure and concrete pad for dumpsters, reconfigure playground areas. Update Fire Alarm system. HVAC system upgrades. Dedicated HVAC units for MDF/IDF closets; combined clock/bell/PA system; CCTV system; A/V in gym & Cafeteria; classroom sound reinforcement; replace classroom projectors; CAT 6 cabling with additional drops; abate asbestos floor tile. Several programs need to be relocated within the school and spaces fully renovated, including, but not limited to: Nurse, Lounge, Kindergarten, Resource, and FMD. \$9,220,338
3. Morgan Elementary School (A1): 1929 & '52, '58, '80, '88, '08 49,758 sf.
 Major Renovation to the building, except for the 2008 Section. Items include site drainage (play areas and parking), concrete sidewalk replacement, fencing, dumpster area, exterior stone, soffit and fascia panels, brick veneer repairs, replace storefront, replace windows & glazing units, replace interior finishes, replace most fittings including casework, complete Kitchen expansion & remodel, HVAC system upgrades, dedicated HVAC units at new IT spaces, plumbing fixtures, combined clock/bell/PA system, CCTV system, AV in gym & cafeteria, classroom sound system, CAT 6 cabling with additional drops. Administration Suite needs to be consolidated and relocated at front entrance (convert existing classroom). Renovate for a new FMD classroom with toilet needed. Kitchen is undersized and poorly organized, needs addition and reconfiguration. \$7,005,148
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|------------|---|------------------------|-----------|-----------|-----|-------------|
| Construct: | 1 | Kitchen addition | 1,000 sf. | 1,000 sf. | 74% | \$461,730 |
| | 1 | Gym addition | 3,166 sf. | 3,166 sf. | 74% | \$1,461,836 |
| | 1 | Family Resource Center | 300 sf. | 300 sf. | 74% | \$138,519 |
| | 1 | Custodial Receiving | 250 sf. | 250 sf. | 74% | \$115,432 |
4. Paducah Tilghman High School (A1): 1955, '65, '72 189,075 sf.
 HS Program at Innovation Hub: 2021 21,942 sf.
 Major Renovations to building areas not previously renovated in the 1955, 1965 or 1972 areas, including: roof replacement; brick and limestone repair; new flooring, walls, ceiling at the kitchen, educational spaces, classrooms, stairwells; guardrails and handrails at stairs; new kitchen equipment and exhaust hood; new Media Center furnishings and casework; new Science casework; new Home Economics furniture, casework & appliances; replace exterior HM doors and overhead doors; upgrade plumbing; renovate restrooms at Kitchen & auxiliary gym lockers; new sprinkler in all Classrooms, Auditorium, Auxiliary Gym, Kitchen, Restrooms, Stairways; Stairways & Gym; upgrade sound system in Auditorium; renovate power system; replace combined clock/bell/PA system; A/V in Auditorium; Classroom sound reinforcement; upgrade to CAT6 cabling with additional drops, relocate MDF/IDF closets; abate asbestos in classrooms ceiling, corridor walls, auditorium ceiling and maintenance tunnel; driveway & parking lot repairs; site drainage; dumpster area; ramp at kitchen delivery, handrails at exterior steps. No renovations or additions of the High School areas in the 2021 Innovation Hub. \$26,339,309
5. Choices Alternative School (A5): 1958 19,414 sf.
 Major renovation to the CHOICES Alternative School to include: Site development for improved drainage, landscaping, and accessibility; masonry repairs, demolition and replacement of all doors, door frames, door hardware, windows; casework, visual display boards, flooring, new ceiling tile/paint; upgrade plumbing, HVAC systems & controls, lighting, emergency lighting, egress signage & lighting, power system, security systems, communication/PA/clock system, upgrade Fire Alarm system and upgrade to CAT 6 cabling with additional drops. \$3,437,831

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1. Construct: 1 Clark Elementary School: Life safety systems (fire alarm), and annunciation systems.		72,595 sf.		\$248,275
2. Construct: 1 McNabb Elementary School: Annunciation systems, and CCTV system.		67,476 sf.		\$230,768
3. Construct: 1 Morgan Elementary School: Annunciation systems, and CCTV system.		49,758 sf.		\$170,172
4. Construct: 1 Paducah Tilghman High School: Life safety systems (exit lighting), and annunciation systems, <i>CCTV and related security systems</i>		174,203 sf.		\$1,318,717
5. Construct: 1 CHOICES Alternative School: Life safety systems (exit lighting), CCTV systems, fire protection, annunciation systems and security entrance vestibule.		19,414 sf.		\$67,755
6. Construct: 1 (HB 727 - 2024 reg) Weightroom Building CCTV and related security systems		12,792 sf.		\$45,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas - Construction, acquisition, or renovation of central offices, bus garages, or central stores.			Eff. %	Cost Est.
1. Maintenance/Storage Building Construct: 1 Maintenance/Storage Bldg. 5,000 sf.		5,000 sf.	90%	\$1,033,167
To replace current maintenance building & transportation offices. To include spaces for offices, bulk storage, shipping/receiving, maintenance bays and other support spaces.				
2. Bus Garage: 2006		8,109 sf.		
Was built in 2006 and does not qualify for renovations at this time. Drives and parking areas need to be paved, currently gravel. Dumpster needs concrete pad and enclosure. <u>Include CCTV and related security systems.</u>				
				<u>\$335,000</u>
3. <u>Annex Building (Maintenance/Storage)</u> <u>Install CCTV and related security systems.</u>		<u>10,000 sf.</u>	<u>90%</u>	<u>\$35,000</u>

<u>DISTRICT NEED</u>				<u>\$65,436,613</u>
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
1. New Softball Stadium New softball stadium to be built next to Brooks Stadium. To include new field, dugouts, bullpens, bleachers, press box, practice batting cages, sports lighting, fencing & gates. Construct: 1 Concession, Restroom, 3,200 sf.		3,200 sf.	74%	\$2,500,000 \$1,612,584
2. Tilghman HS Football Stadium Renovations - 1955 Repairs and renovation of the concrete football stadium, includes waterproofing, repairs to concrete structure.				\$1,500,000
3. Paducah Soccer Complex Locker Rooms New soccer locker rooms with restrooms and storage space.		2,200 sf.		\$820,402
4. Paducah Tilghman High School - existing Field House, 1955 & '65 Multi-Sport Locker Rooms & Restrooms - major renovation to the unoccupied areas (non-Football spaces) to include new concrete slab, flooring, walls, ceiling, finishes, fittings, interior doors, casework, restrooms, electrical & plumbing to create multi-sport locker rooms and restrooms. Approx. 2,200 SF.		9,352 sf.		\$1,150,857

5. Tilghman HS Football Stadium - Restroom Upgrades			1,541 sf.			
Football public restrooms: Major renovation and expansion of public restrooms to include roof, floors, exterior & interior walls, ceilings, electrical, lighting, heating, & plumbing.						
Construct:	2	Restroom buildings	1,000 sf.	2,000 sf.	74%	\$372,920
6. Clark Elementary School (A1): 1930 & '54, '89						
Construct:	1	Restroom in Coaches office	150 sf.	150 sf.	74%	\$69,259
	1	Canopy at parent drop-off	1,500 sf.	1,500 sf.	74%	\$692,595
	1	Classroom	800 sf.	800 sf.	74%	\$369,384
7. McNabb Elementary School (A1): 1926 & '52, '66, '80, '89				67,476 sf.		
Construct:	1	Kitchen addition	938 sf.	938 sf.	74%	\$433,102
	1	PE office w/ toilet & Storage	450 sf.	450 sf.	74%	\$207,778
8. Tilghman HS Football Stadium Sports Lighting Replacement - 1955						
Replace current sports lighting with LED fixtures on existing poles. Electrical upgrades will need to be included.						\$900,000
9. Maintenance/Storage Building - additional area requested to item 4.1						
Construct:	1	Maintenance/Storage Bldg.	7,000 sf.	7,000 sf.	90%	\$1,446,433
This is in addition to the 5,000 SF Maintenance/Storgae Building listed under category 4. Replace current maintenance building & transportation offices. To include spaces for offices, bulk storage, shipping/receiving, maintenance bays and other support spaces.						